

## CARL BUDGET

updated June 16, 2023

Quote \$ 458,330.00  
 Total with GST \$ 481,247.00

10% Downpayment \$ 48,125.00 Received  
 35% First Draw \$ 168,436.28 Received  
 25% Second Draw \$ 120,312.00 Received  
 30% Final Draw \$ 144,374.00 Received partial payment; plus change orders/extras

### Change Orders

	Amount	Notes
Change Order #1	\$ 10,900.00	To add 15' x 10' rear covered deck
Change Order #2	\$ 760.00	To add black aluminum spindles at rear deck; recess tv box at FP
Change Order #3	\$ 2,730.00	To add basement framing as per basement plan (stud walls only)
Change Order #4	\$ 2,166.00	To add pine soffit at rear deck (\$1250); To upgrade furnace to GMVM96 (\$916)
Change Order #5	\$ 1,004.00	To add garage heater (\$830); To add transom window above pantry (\$174)
Change Order #6	\$ 789.00	To add architrave at top of interior doors/windows
Change Order #7	\$ 746.00	To add 6'x6' tiled inset in front entrance (client to supply tiles)
Change Order #8	\$ 285.00	To extend front porch posts up to soffit
Change Order #9	\$ 428.20	To add hot/cold faucets in garage (no drain)
Change Order #10	\$ 2,592.00	To add mud/tape and prime/paint in garage
Change Order #11	\$ 3,473.60	To change pantry door to maple
Change Order #12	\$ 2,428.00	To add more masonry at front: ok as per text May 11
Change Order #13	\$ 700.00	To add 3 steps to back sidewalk
Plumbing Fixtures extra	\$ 674.83	To change fixtures to brushed nickel, undermount sinks
Electrical extras	\$ 1,643.34	4 bulbs by electrician, 3 USB receptacles added
Flip-up downspouts, eaves	\$ 338.25	5 extra flip-up downspouts (1 included) + eaves/downspout at bedroom bumpout
<b>Total Change Orders</b>	<b>\$ 31,658.22</b>	

### Allowance Amounts

	Budget	Actual	Difference (+/-)	
Flooring	\$ 14,590.00	\$ 7,135.37	-\$ 7,454.63	Verns \$4236.73; install 2347.50; subfloor \$382.14, vents \$200-31
Lighting	\$ 1,399.00	\$ 153.42	-\$ 1,245.58	
Kitchen Cabinets/Vanities	\$ 25,000.00	\$ 31,604.70	\$ 6,604.70	
Backsplash	\$ 750.00	\$ 463.95	-\$ 286.05	Carl purchased tiles; install \$463.95

Bathroom Mirrors & Accessories	\$ 600.00	\$ 1,045.15	\$ 445.15	bathroom accessories, shower rods, mirrors
Gas fireplace	\$ 6,000.00	\$ 6,088.73	\$ 88.73	
Specialty millwork around fp	\$ 4,500.00	\$ 4,981.76	\$ 481.76	
Metal railing at stairs	\$ 2,940.00	\$ 2,290.58	-\$ 649.42	
Masonry at front of house	\$ 5,760.00	\$ 5,952.00	\$ 192.00	extra sq ft brick added as per Carl
Extra reinforcement for lift	\$ 1,500.00	\$ 1,436.00	-\$ 64.00	
<b>Total Allowance Difference</b>			-\$ 1,887.34	

Contract Total	\$ 458,330.00	Received to date:	\$ 480,752.68
Change Orders	\$ 31,658.22	Amount owing:	\$ 31,753.24
Allowance Amounts	-\$ 1,887.34		
<b>Total</b>	<b>\$ 488,100.88</b>		
<b>Total w. GST</b>	<b>\$ 512,505.92</b>		